Traditional project portfolio planning can be exceptionally manual and labor intensive. Often organizations will spend several months during annual planning collecting, prioritizing, and performing analysis to identify the highest value, most well aligned project portfolio. In addition, priorities and business needs are constantly changing. By the time portfolio data is collected and planning is officially started, the data is stale—requiring the entire portfolio to be re-planned and re-forecasted. Thus goes the spiral of portfolio planning.

Additionally, to keep pace in today’s competitive business environment, many organizations have moved to a more iterative and flexible planning model. However, business agility and traditional annual portfolio planning don’t necessarily go hand and hand. Enter Innotas Predictive Portfolio Analysis...

Utilizing predictive analytics to improve the accuracy and speed of portfolio planning, Innotas PPA can help you plan and re-plan the best project roadmap based on resource and budgetary constraints. The Innotas Predictive Portfolio Analysis (PPA) solution allows you to optimize your portfolio based on the highest-value projects and work that can realistically be completed.

**Benefits of Innotas PPA**

1. Rapidly build scenarios that provide the highest value portfolio and roadmap
2. Build a portfolio plan that is realistic and build your credibility with key stakeholders simultaneously
3. Increase business agility by re-planning in minutes when priorities shift
4. Ensure accurate and credible plans that can successfully be completed within resource and budget constraints
5. Save time with automated portfolio prioritization and resource scheduling

**Common Portfolio Planning Challenges**

1. Exceptionally manual and labor intensive
2. Data quickly becoming stale and inaccurate
3. Adjusting the plan based on changing priorities, market forces, and customer feedback
4. Setting realistic expectations with key stakeholders
5. Building the highest value portfolio
Define the Highest Value Portfolio

**Identify, plan & align the optimal projects & applications**

**Abolish Spreadsheets:** Eliminate the need for time-consuming and error-prone manual calculations, matrices or spreadsheets for portfolio planning and execution.

**Resource Capacity as a Constraint:** Utilize Innotas PPA for predicting the highest value projects centered on organizational resource constraints within all portfolios across the enterprise.

**Deliver on Your Commitments:** While other solutions use numeric metrics to stack rank projects or provide “above the line” analysis, Innotas Predictive Portfolio Analysis accurately predicts the best projects that can actually get done with the resources that you have—creating the optimal portfolio.

**Improve Resource Utilization**

**Achieve peak usage of current resources and ensure that the highest value work is being prioritized**

**Stay Focused:** Ensure that prioritized and approved work provides the most value to your organization.

**Skill-Set Based Planning:** Predictive Portfolio Analysis selects the most appropriate resources to complete your highest value projects—creating and ensuring higher likelihood of success.

**Reduce Overutilization:** The sophisticated algorithm ensures superior utilization of your resources by staffing team members based on availability, resulting in reduced organizational disruptions.

**Identify Bottlenecks:** Get a real-time view into where future resource bottlenecks may appear by role—enabling you to hire with accurate predictability.

**Improve Stakeholder Relationships**

**Develop and communicate accurate forecasts**

**Improve Your Reputation:** Set proper expectations and increase credibility with key stakeholders for personal and organizational success.

**Deliver Value Based on Realistic Expectations:** Align projects and applications with business goals. Create optimal plans with realistic and accurate forecasts for completing the work based on real-time resource availability data.
Increase Business Agility

Adapt to changes—quickly & efficiently

Adjust: When the plan changes, Innotas rapidly helps you adjust for changes and accurately reforecasts the impact. The intuitive interface provides data and charts to effectively communicate these changes to stakeholders.

Re-Plan: Predictive Portfolio Analysis enables you to re-plan your portfolio and reforecast your resources within minutes.

Improve Project Execution: Simply select the portfolio you want to optimize, select a few parameters and let the predictive engine predict the most accurate plan with the highest likelihood of success.

Save Time & Money

Go from months to minutes

Build Value Rapidly: The engine will automatically choose the highest value projects to prioritize and schedule the best resources to get them done—all within your organization's financial and resource capacity constraints.

No More Fire Drills: When your business or market environment changes, plans become inaccurate, obsolete and outdated. PPA can automatically re-plan multiple scenarios and comparisons for better decision making.

Months to Minutes: Save time and money by reducing your planning and re-planning time from months to minutes.
“Since using Innotas, we’ve improved the focus for our development teams, ensuring resources are focused on the right things at the right time, and we’re actually delivering features that add value to the business and to the product, either at the end of the 3-week sprint or at the end of the quarter.”

– Lited Davis
PMO Director, Outsell

“Right after we went live with Innotas, I did a presentation for the entire company. When they saw the reporting that was available to the entire organization I literally had a standing ovation. They were excited to see the visibility into projects and data.”

– Darcy Douglas
Sr. Director of Client Services, Taulia

“Innotas, the leading provider of Cloud Portfolio Management solutions, delivers a seamless way to manage projects, resources and applications across the enterprise. Innotas solves the challenge of visibility and tracking the portfolio of IT and Product Development projects. The solution aligns effort and budgets to meet company goals, while enabling prioritization and agility for planning resource capacity. The result is a standardization of work execution across silos of project management teams. Innotas’ solutions include Project Portfolio Management (PPM), Application Portfolio Management (APM), Resource Management, Agile Portfolio Management, and the Innotas Integration Platform. Innotas is ranked a “Leader” in the Gartner Magic Quadrant for Cloud-Based Project and Portfolio Management Services and a “Visionary” in the Gartner Magic Quadrant for Integrated IT Portfolio Analysis. Founded in 2006, Innotas is headquartered in San Francisco and has hundreds of customers nationwide, across healthcare, government, education and other industries. For more information, visit www.innotas.com or call 866-692-7362.

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